



**St Kevin's Parish Eastwood  
Report to Parishioners on our 2017/2018 Finances**



## Message from Father Martin

I am delighted to launch this our first comprehensive report to all our Parishioners on our finances and how we have spent our money in your name. This report reflects my strongly held belief that we hold this money in trust on behalf of you all. Since becoming your Parish Priest, one of my goals has been to ensure our Parish helps people and other parts of our Church who are less well off than we are. I am pleased to report that in 2017/2018 we have reached out to others and provided much needed financial help to people, both at home and abroad. At the same time, we have been careful to invest in our Parish, take care of our infrastructure and look to the future. All this could not have been done without your generosity and our careful stewardship of income and expenditure. Thank you for all your support.

## St Kevin's Parish - Key facts and figures

**\$217,659**

The amount you gave our Parish in 2017/2018 (17/18) for its daily expenses and pastoral works. Thank you.

**\$221,796**

The amount spent in 17/18 on operating our Parish and supporting our pastoral works.

**\$21,600**

The amount you gave to the Charitable Works Fund in 17/18. Thank you.

**\$45,366**

In 17/18 the amount we spent on maintaining our Church and facilities.

**5,870**

The number of people in Eastwood who identify as Catholics in the 2016 Australian Census.

**370+**

The number of Parishioners who contributed to our planned giving programme in 17/18.

**\$20,000**

The amount given by the Parish to the Jesuit Refugee Service in 17/18.

**\$28,967**

The amount we spent on all our insurances in 17/18.

**\$9,064**

In 17/18 the amount we spent on electricity and other utilities.

**\$5,100**

The amount given by the Parish to Father Fabius for his school in Uganda in 17/18.

**\$43,749**

The extraordinary grants we received in 17/18.

**19/1/1919**

The day the first Mass was said in our original Church.



## More about 17/18 Finances

These charts provide greater insight into the Parish's income and spending. At the core of our 2017/2018 income is your generosity. The consistent financial support provided by St Kevin's Parishioners is our primary revenue source and accounts for 63% of our Parish's income. Unfortunately, this is insufficient to fully cover our operating costs, so we are not complacent. To ensure our sustainability we continue to seek other sources of income to supplement your personal support and we complement this with rigorous cost management.

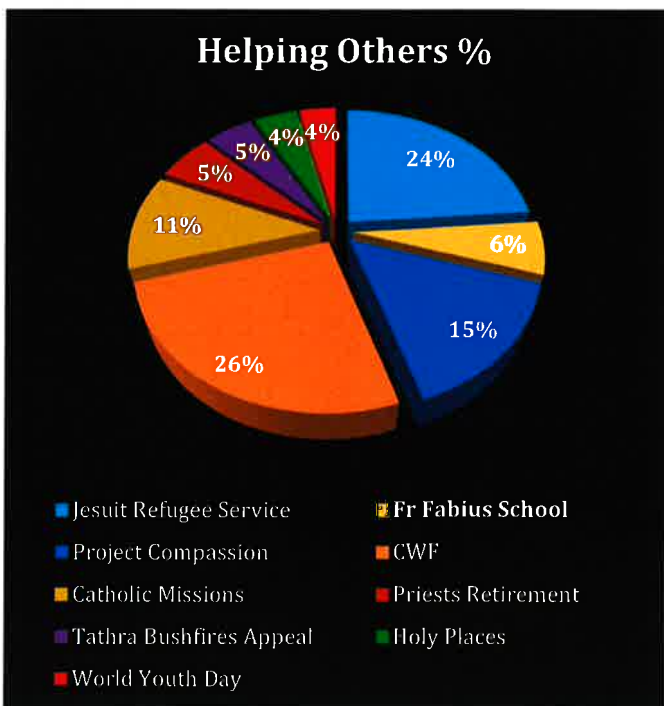
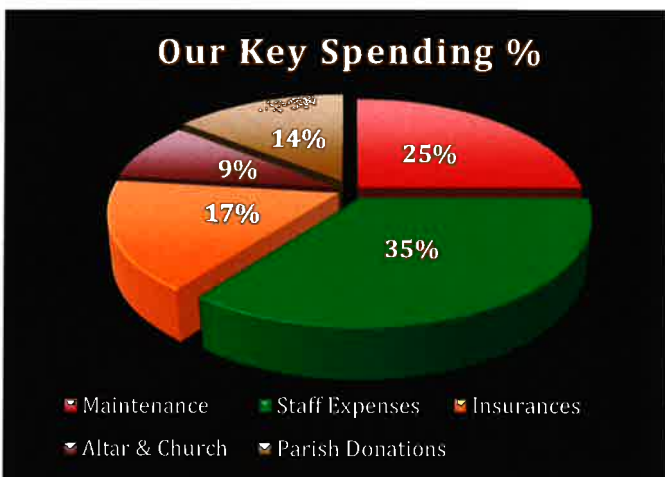
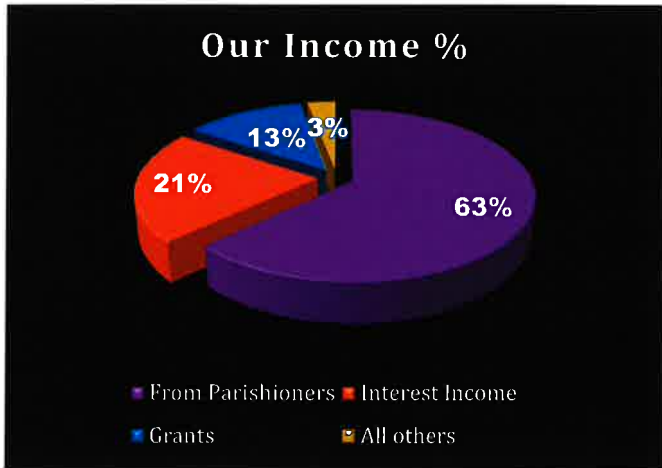
During this year, there has been a major focus on necessary maintenance. The driveway beside the church has been renewed and five disabled parking places have been added. Energy efficient lighting has been installed in the Haseler Centre. Important repairs have been made to the windows of our Church.

We also have ongoing operating costs including utilities, staff employment costs, sacramental requisites and insurances. Recently, we scrutinised these insurances to ensure that their coverage is appropriate and that they are value for money.

In 2017/2018 your support enabled the Parish to have a major focus on helping others. Over \$86,000 has been given to a range of charities in the spirit of Pope Francis's call for social justice.

Looking to the future, one of our 2018/2019 priorities was to install fans in the Church. You can already see the results!

Of great significance, 2019 is the 100<sup>th</sup> year of Catholic worship in Eastwood. In preparation for the celebrations we have just given the outside of the Church a much needed clean. We will also be funding the Parish celebrations and thanksgiving.



# Our Parish's Income and Expenditure in 2017/2018

<b><u>Our Income from Parishioners</u></b>	<b>\$</b>
Parishioners' Planned Giving	124,648
Parishioners' Loose Collection	93,011

<b><u>Our Operating Expenditure</u></b>	<b>\$</b>
Altar and Church Requisites	16,035
Utilities and Telephone Expenses	13,252
Insurances	28,967
Motor Vehicle Expenses	10,710
Repairs and Maintenance	45,366
Security	4,000
Staff Employment Costs	63,959
Donations from Parish funds	26,000
Equipment, Furniture and Fittings	3,273
Office Administration Expenses	3,845
Miscellaneous Expenses	6,389

<b><u>Our Income from Other Sources</u></b>	<b>\$</b>
Catholic Development Fund Grant	43,749
Interest Income	74,377
Donations Received	2,282
Sundry Other Income	7,992

<b><u>Your Giving from Special Collections</u></b>	<b>\$</b>
Project Compassion	12,736
Charitable Works Fund	21,600
Catholic Missions	9,322
Priests Retirement Foundation	4,735
Tathra Bushfire Appeal	4,000
Holy Places Appeal	3,670
World Youth Day	3,106

## How Can I Find Out More?

We are committed to being transparent and engaging with you in relation to our finances. This report will be on our Parish Website and can be found at <http://stkevinseastwood.org.au/publications/finance-report>

Should you have any questions or seek more information, please contact us at [parish@stkevinseastwood.org.au](mailto:parish@stkevinseastwood.org.au) We undertake to get back to you. Of course, you can still drop by the Office or leave a message and contact details on our phone. We will also publish Frequently Asked Questions on our Website and keep these updated.

## THANK YOU FOR YOUR SUPPORT.